



Annual General Meeting 2011 Treasurer Report for 2010

The past 12 months have been an exciting time for RESULTS International Australia with some long term goals being achieved. The goals included new groups, staff and a centre that we can work from.

The achievement of these goals has meant that we are able to increase the impact and influence that RESULTS International (Australia) has within the Community.

There this activity is reflected in the Financial Statements with new funding streams, grant funding and of course the amazing work done by groups that has raised valuable funds.

2010 Income

Description	Income (\$)	Income (%)	Comment
Conferences	53,060.00	44.4	Income supporting National Conference and UN Conference
Donations	38,203.00	32.0	
Fundraising	13,452.00	11.3	Fundraising including events such as the Hobart and Melbourne Auctions
Grants	9,323.00	7.8	RESULTS Education Fund
Membership Income	4,035.00	3.4	Annual Membership Contributions (Individuals, Family and Organisational)
Interest Received	1,288.00	1.1	

Grant Funding

Education For All Grant Funding

- RESULTS US-Education Fund

Project / Event Sponsors

2010 UN Conference Sponsorship

- RESULTS US
- Eli Lilly
- Saunders & Ward Pty Ltd
- United Engineering Pty Ltd
- Nyrstar Hobart Pty Ltd
- Spintron Pty Ltd

Corporate Sponsors

- | | |
|-----------------------------|--------------------------------------|
| • VMAC Employment Solutions | (Gold Sponsor) |
| • Bennett Partners Pty Ltd | Audit and Accounting Services |
| • Carousel Pony | Marketing Design / Printing Services |
| • Community Central Pty Ltd | Telephone, Bookkeeping Services |
| • First Light Photography | Photography Services |

OVERALL EXPENSES

The increased activities are reflected in the organisational expenses.

THE FUTURE

Again in 2011 the Executive Committee have approved an ambitious budget which will strengthen our groups who are tirelessly writing, visiting and talking about the importance of ending poverty in our lifetime.

While our retained earnings are down, with careful management we can balance the budget and limit our reliance on reserve funding. The 2011 investment will assist creating stability and long term sustainability of the organisation.

Again I would like to thank Tanya Evans at Community Central for her commitment and support as we grow.

I look forward to the impact that RESULTS International (Australia) in 2011.

Brentyn Parkin B.A BEd MA
Treasurer
16 May 2011.